

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 04/21/2025**Meeting Date:** 04/28/2025**Submitted By:** Rick Bailey**Department:** Precinct 1-Road and Bridge**Signature of Elected Official/Department Head:**Rick Bailey**Court Decision:**

This section to be completed by County Judge's Office



4-28-25

Description:

Consideration of Precinct No. 1 Commissioner preparing a pad for a storage
container at the Emergency Management Operations Center located at 810 E.
Kilpatrick Street, Cleburne, Texas with said expenses for the pad to be
reimbursed to Precinct No.1 with general revenue funds.

(May attach additional sheets if necessary)

Person to Present: Rick Bailey

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) ☒ PUBLIC ☐ CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 1 minutes**Session Requested:** (check one)☐ Action Item ☐ Consent ☐ Workshop ☐ Executive ☐ Other _____**Check All Departments That Have Been Notified:**☒ County Attorney ☐ IT ☐ Purchasing ☐ Auditor☐ Personnel ☐ Public Works ☐ Facilities Management

Other Department/Official (list) _____

Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email

Approved in CC on 9/11/2023

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
 Approved in Commissioners Court on Monday, March 25, 2013
 Est. 10% Increase Proposed Special Called CC on Monday, March 30, 2015

DATE: _____

ROAD NAME: _____

		\$ AMOUNTS	TOTAL
SERVICES:	Basic Labor	_____ per hour	Proposed
MATERIALS:	Concrete for Header Walls	_____ per yard	
	Crack-Sealing Product	_____ per xxx	
	CRS-2 Emulsion	_____ per gal.	
	Culverts (installation only)	_____ per foot	
	Culverts (varied sizes)	_____ Each	
	D-Rock	_____ per ton	
	Flex Base, Grade 2	_____ per ton	
	Grade #4 Rock	_____ per ton	
	Hot Mix Asphalt	_____ per ton	
	Prime- MC 30	_____ per ton	
	Signage & Hardware	_____ Each	
	Total Materials:		
HAULING:	Hauling	<u>\$0.75</u> per mile	<u>1.00</u>
EQUIPMENT:	Minimum charge -- 4 hours		
	Backhoe w/ operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Bobtails	<u>\$51.75</u> per hour	= <u>57.00</u>
	Broom w/ operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Brushcutter w/operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Chip spreader w/operator	<u>\$86.00</u> per hour	= <u>94.50</u>
	Compactor	<u>\$59.50</u> per hour	= <u>65.50</u>
	Crack Sealer w/operator	<u>\$86.00</u> per hour	= <u>94.50</u>
	Distributor w/ operator	<u>\$86.00</u> per hour	= <u>94.50</u>
	Durapatcher w/ 2 operators	<u>\$86.00</u> per hour	= <u>94.50</u>
	Excavator w/ operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Gradall w/ operator	<u>\$86.00</u> per hour	= <u>94.50</u>
	Loader w/ operator	<u>\$66.00</u> per hour	= <u>73.00</u>
SPREAD BASE	Motorgrader [Blade]w/oper	<u>\$86.00</u> per hour	= <u>94.50</u>
	Pickups w/ operator	<u>\$33.00</u> per hour	= <u>36.50</u>
	Reclaimer w/ operator	<u>\$132.00</u> per hour	= <u>145.00</u>
	Roller w/ operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Track machine w/ operator	<u>\$105.00</u> per hour	= <u>115.50</u>
	Truck w/ operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Water truck w/ operator	<u>\$59.50</u> per hour	= <u>65.50</u>
	Wood Chipper w/ operator	<u>\$86.00</u> per hour	= <u>95.00</u>

PLEASE MAKE CHECKS PAYABLE TO:
PLEASE MAIL TO:

JOHNSON COUNTY TREASURER
JOHNSON COUNTY TREASURER
2 NORTH MAIN STREET
CLEBURNE, TEXAS 76033

THIS DOES NOT APPLY TO CETRZ

Concrete for Header Walls	_____	per yard
Crack-Sealer Product	_____	per xxx
CRS-2 Emulsion	_____	per gal.
Culverts (installation only)	_____	per foot
Culverts (varied sizes)	_____	Each
D-Rock	_____	per ton
Flex Base, Grade 2	_____	per ton
Grade #4 Rock	_____	per ton
Hot Mix Asphalt	_____	per ton
Prime- MC 30	_____	per ton
Signage & Hardware	_____	Each

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
Approved in Commissioners Court on Monday, 01/13/25 Eff 3/01/25

DATE: April 17, 2025 Estimate

ROAD NAME: EOC Pad Project

		AMOUNTS	Qty		
SERVICES:	Basic Labor	\$48.30 per hour	Hr	\$0.00	
	Culverts (Installation Only)	\$24.84 per foot	Ft	\$0.00	15% Increase
MATERIALS:	Concrete for Header Walls	per yard	Yd	\$0.00	
	Crack-Sealing Product	per xxx		\$0.00	
	CRS-2 Emulsion	\$2.62 per gal.	Gal	\$0.00	Cleveland Asphi
	Culverts (varied sizes)	Each		\$0.00	
	D-Rock	\$9.00 per ton	Ton	\$0.00	Vulcan Mat'l
	Flex Base, Grade 2	\$5.00 per ton	Ton	\$0.00	Simpson's
	Grade #4 Rock	\$18.00 per ton	Ton	\$0.00	
	Hot Mix Asphalt	\$73.00 per ton	Ton	\$0.00	RAC
	Oversize Rock 2 x 4	\$11.00 per ton	Ea.	\$0.00	Simpson's
	Pea Gravel Washed	\$23.00 per ton	Ea.	\$0.00	Arcosa
	Prime- MC 30	per ton	Ton	\$0.00	
	Total Materials:				
HAULING:	Hauling	\$4.14 per mile	Mi.	\$0.00	
	Haul off Material	\$50.00 6T per Ld	2 Ld.	\$100.00	
EQUIPMENT:	Minimum charge -- 4 hours				
	Backhoe w/ operator	\$104.88 per hour	Hr	\$0.00	
Dump, F750's,	Bobtails w/operator	\$92.46 per hour	4 Hr	\$369.84	
	Broom w/ operator	\$104.88 per hour	Hr	\$0.00	
	Brushcutter w/operator	\$104.88 per hour	Hr	\$0.00	
	Chip spreader w/operator	\$144.90 per hour	Hr	\$0.00	
	Compactor w/operator	\$104.88 per hour	Hr	\$0.00	
	Crack Sealer w/operator	\$144.90 per hour	Hr	\$0.00	
	Distributor w/ operator	\$144.90 per hour	Hr	\$0.00	
	Durapatcher w/ 2 operators	\$144.90 per hour	Hr	\$0.00	
	Excavator w/ operator	\$104.88 per hour	Hr	\$0.00	
	Gradall w/ operator	\$144.90 per hour	Hr	\$0.00	
	High Roller w/operator	\$104.88 per hour		\$0.00	
	Loader w/ operator	\$114.54 per hour	4 Hr	\$458.16	
SPREAD BASE	Motorgrader [Blade]w/oper	\$144.90 per hour	Hr	\$0.00	
	Pickups w/ operator	\$64.86 per hour	Hr	\$0.00	
	Reclaimer w/ operator	\$213.90 per hour	Hr	\$0.00	
	Roller w/ operator	\$104.88 per hour	4 Hr	\$419.52	
	Track machine w/ operator	\$144.90 per hour	Hr	\$0.00	
16,26,27,35,37	Truck w/ operator	\$104.88 per hour	Hr	\$0.00	
	Water truck w/ operator	\$104.88 per hour	Hr	\$0.00	
	Wood Chipper w/ operator	\$144.90 per hour	Hr	\$0.00	

\$1,347.52

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